CERTIFICATE

State of Kansas Special District 2011

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of Oaklawn Imp District

RECEIVED

AUG 1 3 2010

Sedgwick Co. Clerk

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

•		20	II Adopted Budget	
Table of Contents:	Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 20				
Allocation MVT, RVT,16/20M Veh &	Slider 3]		
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5]		
Fund K.S.	.A.			
General 19-2	765 6	40,630	36,400	4.916
Debt Service 10-1	13 7	4,780		
Special Works 9-2786 1 19-2	765 8	50,000	53,015	7.160
	8			
Sewer Utility	9	400,650		
Special Assessments	9	14,010		
Non-Budgeted Funds	10			
Totals	XXXXXXXXXX	510,070	89,415	12.076
Budget Summary	11			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				

Assisted by: Busby Ford & Reimer LLC	County Clerk's Use Only
	7,404 026
Address: 534 N Ridge Rd, Suite B	November 1st Total
Wichita KS 67212	Assessed Valuation

State Use Only	
Received	
Reviewed by	
Follow-up: Yes_	No

Attest: 2010 County Clerk

Governing Body

LEGAL PUBLICATION

Published in the Wichita Eagle on July 24, 2010 (#3055940)

NOTICE OF BUDGET HEARING

Will meet on August 4, 2010 at 6:00 pm at Oaklawn Imp District; 2937 Oaklawn Drive, Wichita, Kansas for the purpose of hearing and etailed budget information is available at Oaklawn Imp District, 2937 Oaklawn Drive, Wichita, Kansas and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

. 1	Prior Year Ac	tual 2009	Current Year Estin	nate for 2010	Proposed	Budget Year for	2011
		Actual		Actual	- 191	Amount of 2010	Actual
FUND .	Expenditures	Tax Rate*	Expenditures ·	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	. 88,937	6.247	61,400	6.229	49,755	46.075	6.229
Debt Service	210.871	10.844	208,485	10.814	-4,780		
Special Works	,				69,760	73,967	10.000
.							
Sewer Utility	357,675		397,100		400,650		
Special Assessments	13,524		13,850		14,010		
Non-Budgeted Funds	53,153						,
Totals	671,007	17.091	680,835	17.043	538,955	120,042	16,229
Less: Transfers	16,600		600		600		٠,
Net Expenditures	654,407		680,235		538,355	,	
Total Tax Levied	234,465		216,929	Ì	XXXXXXXXXXXXXXXX	(X	
Assessed Valuation	7,757,312		7,390,206		7,396,828		

Outstanding Indebtedness,

Jan I.	2008	2009	2010 '
G,O. Bonds	607,000	440,000	246,000
Revenue Bonds	, [0	0	0
No-Fund Warrant	0,	0 .	0
Lease Pur, Princ.	0	0	0
Total	607,000	440,000	246,000

(First Published in the <u>wichita Eagle</u> on the 24th day of July 2010.)

OAKLAWN IMPROVEMENT DISTRICT, KANSAS

RESOLUTION NO. 08-04-10-a

A RESOLUTION ATTESTING TO THE LEVY OF SPECIAL TAX REVENUES FOR THE 2011 ANNUAL BUDGET OF THE OAKLAWN IMPROVEMENT DISTRICT, SEDGWICK COUNTY, KANSAS.

WHEREAS, K.S.A. 19-2765(h) allows improvement districts to levy special taxes upon all of the real estate in the district that may be benefited by special works and improvements conducive to the public health, convenience or welfare; and

WHEREAS, the cost of providing such special works and improvements to the citizens of the Oaklawn Improvement District continues to increase.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE OAKLAWN IMPROVEMENT DISTRICT, SEDGWICK COUNTY, KANSAS AS FOLLOWS:

Section 1 State Law

In accordance with state law, the Oaklawn Improvement District has conducted a public hearing and has published the proposed budget necessary to fund District services, including special works and improvements conducive to the public health, convenience or welfare of its citizens, from January 1, 2011 until December 31, 2011.

Section 2. Special Tax

After careful public deliberations, the Board of Directors of the Oaklawn Improvement District has determined that it is in the best interests of the public health, safety and welfare of the citizens of the Oaklawn Improvement District for the District to continue to provide special works and improvements to promote the health, convenience, or welfare of its citizens. Therefore, the Board of Directors of the Oaklawn Improvement District has determined that it is in the best interests of the public health, safety and welfare of the citizens of the Oaklawn Improvement District for the District to levy a special tax for this purpose upon all of the real estate in the District that may be benefited by such special works and improvements conducive to the public health, convenience or welfare.

Section 3. Effective Date and Publication

This Resolution shall take effect from and after its passage by the Board of Directors of the Oaklawn Improvement District and publication in a newspaper of general circulation within Sedgwick County, Kansas

ADOPTED AND APPROVED by the Board of Directors of the Oaklawn Improvement District on this 4±hday of August, 2010.

OAKLAWN IMPROVEMENT DISTRICT

Don Winton, President

Robert Dix, Secretary

Andree Sisco, Treasurer

ATTEST:

Sherrie Hopkins, District Clerk

Oaklawn Imp District Sedgwick County

Computation to Determine Limit for 2011

	Computation	n to Determine issuit to.	2011		
1. 2. 3.	Total Tax Levy Amount in 2010 Budget Debt Service Levy in 2010 Budget Tax Levy Excluding Debt Service	·	-	*	Amount of Levy 216,929 176,901 40,028
	2010 Valuation Information for Valuation Adjustme	ents:			
4.	New Improvements for 2010:	+	73,510		
5.	Increase in Personal Property for 2010: 5a. Personal Property 2010 + 5b. Personal Property 2009 - 5c. Increase in Personal Property (5a minus 5b)	140,005 229,436 +	0 (Use Only if > 0) 59,083		
6.	Valuation of Property that has Changed in Use duri	ng 2010.	33,003		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		132,593		•
8.	Total Estimated Valuation July, 1,2010	7,396,828			
9.	Total Valuation less Valuation Adjustment (8 minus	7)	7,264,235		
10.	Factor for Increase (7 divided by 9)		0.01825		•
Н.	Amount of Increase (10 times 3)		+	\$	731
12.	Maximum Tax Levy, excluding debt service, without	Resolution (3 plus 11)		\$	40,759
13.	Debt Service Levy in this 2011 Budget			_	0
14.	Maximum levy, including debt service, without a Re-	solution (12 plus 13)		_	40,759

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Oaklawn Imp District Sedgwick County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

_		···	т	т	1	ī.	П							
	Slider	0	0	0	0									
/car 2011	16/20M Veh	29	126	0	0	155	Amazona							0.00000
Allocation for Year 2011	RVT	09	267	0	0	327	33,124	327	155	0			0.00071	Slider Factor
	MVT	6,112	27,012	0	0	33,124		l	ļ	ļ		0.00151	16/20M Factor_	S
Tax Levy Amount in	2009 Budget	40,028	176,901	0	0	216,929	te	Đ,	iicle Tax Estimate	ıte	0.15270	RVT Factor_		
2010	Budgeted Funds	General	Debt Service	Special Works		Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

2011

Oaklawn Imp District Sedgwick County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Sewer Utility	Sewer Reserve	600	600	600	KSA 12-825d
Sewer Utility	General	16,000			KSA 12-825d
		;			
		. [
	Totals	16,600	600	600	
	Adjustments*				
3	Adjusted Totals	16,600	600	600	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Oaklawn Imp District Sedgwick County

STATEMENT OF INDEBLEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Dae
	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2010	2(2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Princinal	Interest	Princinal
General Obligation:									vinci co:	1 I III I I I I I I I I I I I I I I I I
Series A 1990	1/1/1990	6.1-8.5	1,030.703	000.06	90.000 3/1.9/1	1/6	6 525	000 06		
Series B 1990	2/1/1990		1,100,000	100,000	3/1.9/1	9/1	7,000	100 000		
Series A 1991	9/1/1991		133,636	25.000	3/1.9/1	9/1	1.750		010	13 000
Series A 2002	7/1/2002		49,000	31,000	31,000 3/1,9/1	9/1	1.860		1.680	3 000
										2226
Total G.O.				246.000			17 135	205 000	7 590	000 91
Revenue Bonds:									0.72.7	00000
Total Revenue				0				U		
Other:										
		:								
Total Other				0			C	0		
Total				246,000			17,135	205 000	2 590	16,000
			J		-4				2771	00000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
	(of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract		Financed	Balance On		Due .
tem Purchased -	Date	(Months)	%	(Beginning Principal)	Jan 1,2010		2011
				,		1	
							3
			-				
		i					
				i			
				0	0	0	C
			•				

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,613	7,405	
Receipts:	. 10,015	7,403	70
Ad Valorem Tax	42,010	42,509	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,531	2,397	AAAAAAAAAAAAAAAA
Motor Vehicle Tax	11,146	6,384	6,112
Recreational Vehicle Tax	113	74	
16/20M Vehicle Tax	221	15	29
LAVTR			0
			0
Slider In Lieu of Taxes			0
Transfer From Sewer Utility	16,000	.	
Transfer From Sewer Outry	10,000		

	· ·		
Interest on Idle Funds			
Miscellaneous	2,708	2,714	
Does miscellaneous exceed 10% of Total Receipts	2,, 00	2,	
Total Receipts	76,729	54,093	6,202
Resources Available:	96,342	61,498	6,300
Expenditures:	70,512	07,170	0,000
Salary and Wages	4,325	9.000	4,000
Payroll Taxes	1,632	1,500	625
Legal Publications	823	700	1,000
Repairs and Maintenance	17,493	1,500	2,500
Fire Hydrant Maintenance	199	500	500
Street and Area Lighting	9,987	11,000	12,500
Office Supplies	· 480	1,300	600
Equipment and Area Improvements	38,592	15,000	5,150
Insurance	1,000	1,000	1,000
Community Policing	0	600	600
Nuisance Abatement	1,997	5,000	0
Senior Center	2,500	2,500	0
District Officer Compensation	10,800	10,800	10,800
Kpers Compensation	10,000	500	355
Kpcis			
	-		
Neighborhood Revitalization Rebate			
Miscellaneous	-891	500	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	88,937	61,400	40,630
Unencumbered Cash Balance Dec 31	7,405	98	XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 90,000	61,400	Non-Appr Bal	
2000, 2010 Dan Barring 1000		ot Exp/Non-Appr Bal	40,630
		Tax Required	34,330
	Del 0	Comp Rate: 6.030%	2,070
		010 Ad Valorem Tax	36,400

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Oaklawn Imp District 2011

FUND PAGE

Adopted Budget		ear Actual	Current Year	Proposed Budget
Debt Service	1 20		Estimate 2010 174,522	Year 2011
Unencumbered Cash Balance Jan 1	1	157,179	1/4,522	171,740
Receipts:	+	197,425	176 001	
Ad Valorem Tax Delinquent Tax	 	8,761		XXXXXXXXXXXXXXXX
	 	21,384		
Motor Vehicle Tax	· · · · · · · · · · · · · · · · · · ·	21,364		
Recreational Vehicle Tax 16/20M Vehicle Tax		431		
Slider	 	431	07	126
Silder				- 0
			<u> </u>	
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			:	
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Miscellaneous	· · ·		. "	
Does miscellaneous exceed 10% of Total Receipts	· · · · · · · · · · · · · · · · · · ·	<del></del>		
Total Receipts		228,214	205,703	27,405
Resources Available:	<del>                                     </del>	385,393		199,145
Expenditures:		300,373		122,143
Principal	<del> </del>	183,000	193,000	3,000
Interest		27,860		1,680
Commission	<del> </del>	11	100	100
Cash Basis			100	100
Casii Dasis				
10.	<del> </del>			
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Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures	***************************************			
Total Expenditures		210,871	208,485	4,780
Unencumbered Cash Balance Dec 31		174,522		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 210,960	366,081		Non-Appr Bal	
	,		Tot Exp/Non-Appr Bal	4,780
			Tax Required	0
		D€	el Comp Rate: 6.030%	0
			2010 Ad Valorem Tax	0

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Adopted Budget	Prior Yea		Current Year	Proposed Budget
Special Works	Actual 20	09	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			. 0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax			<u> </u>	0
Recreational Vehicle Tax			<u> </u>	()
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0		0
Resources Available:		0	0	0
Expenditures:				
Salaries and Wages				8,000
Payroli Taxes			<u> </u>	1,250
Kpers				510
Equipment and Area Improvements			•	25,240
Nuisance Abatement			<u> </u>	15,000
Neighborhood Revitalization Rebate				
Miscellaneous			!	
Does miscellaneous exceed 10% of Total Expenditures			· ·	
Total Expenditures		0	0	50,000
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
		То	t Exp/Non-Appr Bal	50,000
			Tax Required	50,000
			omp Rate: 6.030%.	3,015
	Aπ	nount of 20	)10 Ad Valorem Tax	53,015

Adopted Budget Prior Year Current Year Proposed Budget Actual 2009 Estimate 2010 Year 2011 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax
Delinquent Tax XXXXXXXXXXXXXXXXX Motor Vehicle Tax Recreational Vehicle Tax 0 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts 0 0 Total Receipts 0 Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous

Does miscellaneous exceed 10% of Total Expenditures · 0 0 0 Total Expenditures Unencumbered Cash Balance Dec 31 0 xxxxxxxxxxxxxxxxx Non-Appr Bal 2009/2010 Budget Authority Amount: Tot Exp/Non-Appr Bal Tax Required 0 Del Comp Rate: 6.030% 0

Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	76,295	105,804	78,704
Receipts:			
Charges For Services	340,982	338,000	370,000
Outside Sewer Charges	45,890	32,000	36,000
	-		
	-		ì
			i
Interest on Idle Funds	182		
Miscellaneous	130		<u> </u>
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	387,184	370,000	1 406,000
Resources Available:	463,479	475,804	484,704
Expenditures:			<u> </u>
Salary and Wages	80,897	80,000	1 85,000
Payroll Taxes	8,323	8,000	8,500
Attorney Fees	3,719	4,000	i 4,000
Accounting/Auditing Fees	9,750	10,500	. 9,500
Taxes and Licenses	447	500	j 500
Repairs and Maintenance	35,655	45,000	30,000
Sewage Treatment	139,927	155,000	168,000
Office Supplies	2,397	4,000	. 4,000
Equipment and Area Improvements	3,987	0	1 0
Gas and Oil	3,259	5,000	5,000
Electricity	5,817	6,000	6,000
Telephone	7,748	8,000	8,200
Natural Gas	2,774	4,500	5,000
Water	1,650	1,500	: 1,600
Insurance	25,496	25,000	26,250
Engineer Fees	1,840	1,000	1,000
Equipment Purchases	0	25,000	24,000
Transfers Out	16,600	600	600
Kpers		13,000	13,000
Miscellaneous	7,389	500	i 500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	357,675	397,100	400,650
Unencumbered Cash Balance Dec 31	105,804	78,704	: 84,054
2000/2010 Dudout Authority Amount	358 000	397 100	<del></del>

2009/2010 Budget Authority Amount:

358,000

397,100

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Assessments	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	88,387	101,124	109,353
Receipts:			
Special Assessments	19,571	22,079	24,523
Delinquent Assessments	6,690	0	0
Interest on Idle Funds			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,261	22,079	24,523
Resources Available:	114,648	123,203	133,876
Expenditures:			
Principal	11,000	12,000	13,000
Interest	2,520	1,750	910
Commission	4	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,524	13,850	14,010
Unencumbered Cash Balance Dec 31	101,124	109,353	119,866
2009/2010 Budget Authority Amount:	13,620	13,850	

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Oaklawn Imp District

Non-Budgeted Funds

2011

(Only the actual budget year for 2009 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Senior Center		Community Center	er	Sewer Replacement Reserve	nt Reserve		0	$\overline{}$	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	995	Cash Balance Jan 1	6,111	Cash Balance Jan 1	8,400	Cash Balance Jan 1		Cash Balance Jan 1		15,506	
Receipts:		Receipts:		Receipts:		Receipts:	į	Receipts:			
Sedgwick County	37,500	Food Shares	11,126	Transfer In	909					•	
		Other Receipts	3,673				İ				
							:				
					[				!		
		•									
Total Receipts	37,500	Total Receipts	14,799	Total Receipts	909	Total Receipts	0	Total Receipts	0	52,899	
Resources Available:	38,495	Resources Available:	20,910	Resources Available:	9.000	Resources Available:	0	Resources Available:	0	68,405	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Personnel	26,486	Supplies and Act	4,177								
Contractual	5,728	Food Shares	11,021								
Office Supplies	132										
Payroll Taxes	2,593										
Equipment	50										
Other	2,996										
							į				
							;			:	1
Total Expenditures	37,955	Total Expenditures	15,198	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	53.153	
Cash Balance Dec 31	540	Cash Balance Dec 31	5,712	Cash Balance Dec 31	000,6	Cash Balance Dec 31	0	Cash Balance Dec 31	0 .	15,252	* *
										15,252	*

** Note: These two block figures should agree.

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State of Kansas Special District 2011

The governing body of Oaklawn Imp District Sedgwick County

will meet on August 4, 2010 at 6:00 pm at Oaklawn Imp District, 2937 Oaklawn Drive, Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. etailed budget information is available at Oaklawn Imp District, 2937 Oaklawn Drive, Wichita, Kansas and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009	Current Year Estin	nate for 2010	Proposed :	Budget Year for	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	88,937	6.247	61,400	6.229	40,630	36,400	4.921
Debt Service	210,871	10.844	208,485	10.814	4,780		
Special Works		·			50,000	53,015	7.167
Sewer Utility	357,675		397,100		400,650		
Special Assessments	13,524		13,850		. 14,010		
Non-Budgeted Funds	53,153						
Totals	671,007	17.091	680,835	17.043	510,070	89,415	12.088
Less: Transfers	16,600		600		600		
Net Expenditures	654,407		680,235	[	509,470		
Total Tax Levied	234,465		216,929	[	XXXXXXXXXXXXXX	x	
Assessed Valuation	7,757,312		7,390,206	[	7,396,828		
Outstanding Indebtedn	ess,				1		
Jan 1,	2008		2009		2010		
G.O. Bonds	607,000	•	440,000	[	246,000 i		
Revenue Bonds	0		0	[	0 !		
No-Fund Warrant	0		0		0 1		
Lease Pur, Princ.	0		0		0		
Total	607,000		440.000		246,000		

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*Tax rates are expressed in mills.